


		00069656 (UNDP-TRAC)		 Empowered lives. Resilient nations.				
Atlas Award ID:		00048008 (UNDP-TRAC)						
Atlas Project ID:		Private and Financial Sector Development						
Project/Programme Title:		Low income and food insecure households have improved access to sustainable income generating opportunities (on-farm and off-farm)						
UNDAF Outcome:		1. Eradicating poverty in all its forms and dimensions and keeping people out of poverty.						
Applicable Key Result Area (from 2018-2021 Strategic Plan):		Low income and food insecure households have improved access to sustainable income generating opportunities (on-farm and off-farm)						
CPD Outcome:		National and local capacity to establish and participate in public-private partnerships is enabled to generate economic opportunities for pro-poor sustainable livelihoods especially for female-headed households and youth at national and local levels						
CPD Output(s):								
Expected Outputs		Planned Activities		Planned Budget				
And baseline, associated indicators and annual targets		List activity results and associated actions		Funding Source	Amount (USD)			
Output 1: Knowledge-base of PPP staff strengthened to enhance procurement and negotiation skills. Baseline: PPP Unit staff benefitted from Energy Economics Pax, International Political Economy, PPP Project Finance and Fiscal Oversight of SOEs & PPPs. These courses have broadened the knowledge-base of staff as to the mechanism for developing PPP projects. Indicator: # of staff trained on public sector comparators and value for money. Number of PPP transaction support staff with the aptitude to initiate, develop PPP projects and take a lead role in transaction advisory from the procurement process to financial closure and commercial operations of PPP projects.		Activity Result 1: Capacity of PPP staff to analyse, tender and negotiate PPP transactions improved and technical support provided to specific PPP investment transactions Action 1.1. Support PPP Unit in funding a specialized training course for transaction staff on Deriving Public Sector Comparator and Assessing Value for Money in Determining the Viability of PPP projects		UNDP	40,000			
				UNDP	30,000			
				UNDP	70,000			
		Q1	Q2	Q3	Q4	Responsible Party	Budget Description	Amount (USD)
			x			PPP	75700 - Workshop	40,000
				x		PPP	75700 - Workshop	30,000
						Sub total of Output 1		70,000

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Funding Source	Planned Budget	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>								
Output 2: Effectiveness of MDAs and LGAs on PPP/PPCP concepts, financing legal and regulatory environment enhanced Baseline a) 19 local councils with property cadaster systems in place and most of these councils sensitized on the need and benefits of PPCP engagements to enhance a healthy and effective execution of their mandates	Activity Result 2: PPCP institutionalized in identified local councils to enhance revenue mobilization for the local councils								
		x	x	x	x	UNDP	757000 -Workshop,		55,000
							72500 -Supplies		5,000
		x	x	x	x	UNDP	71300 - Local consultant		30,000
Indicators: a) # of LCs with an effective system in place for implementation and outsourcing revenue collection on several revenue streams to the private sector b) Number of LCs that have a completed study report on revenue mobilization enhancement. c) Number of LC and MDA personnel in the respective districts trained on PPP/PPCP/ILGED social impact project or municipal PPP projects d) % of local councils and MDA personnel trained on PPP/PPCP /ILGED related projects who feel that they are more effective in doing their jobs because of the training Target: a) support 2 local councils to complete a comprehensive revenue mobilization enhancement study b) Conduct training/awareness raising workshops in 3 LCs on Project Finance and Implementation for Municipal PPP Projects with Social Impact Dimensions	Action 2.1. Support PPP unit to undertake nation-wide training and awareness raising workshops for MDAs and LGAs on PPP and social impact projects(PPCPS/LED) Action 2.2 Create visibility and awareness through the support of public relations, media and outreach programs including printing of PPP testimonials, handbook, banners & flyers to help educate the public and business environment on the PPP process and activities Action 2.3. Provide logistic support towards upscaling investments on the youth resource centres in Kambia and Bombali to enhance the assets so they can attract effective private sector engagement for reliable operations and management on a sustainable basis Action 2.4. Implementation of the LCs revenue mobilization enhancement study using the PPPCP model in Kenema and Portloko city councils and engage with the LCs on the competitive procurement of a private partner to execute on an effective revenue mobilization agreement						72400 Equipment 72200 -Furniture		70,000
		x	x	x	x	UNDP	75700 - Consultancy		50,000
								Sub total of Output 2	210,000
Programme Management Costs									
	Activity Result 3: Effective and efficient management, oversight and technical assistance provided to the project								
	<i>Procurement of office equipment & materials</i>	x	x	x	x	UNDP	72200 - Equipment		5,000
							72500 - Supplies		5,000
	<i>Project team field visits</i>	x	x	x	x	UNDP	71500 - Travel		10,000
	<i>Common Premises</i>	x	x	x	x	UNDP	73100 - Common premises		10,000
	<i>Security</i>	x	x	x	x	UNDP	74300 - Contribution		1,040
	<i>UN Joint medical service cost</i>	x	x	x	x	UNDP	74300 - Contribution		1,040
								Sub total of Output 5	32,080
Programme Budget -UNDP									312,080

Expected Outputs And baseline, associated indicators and annual targets	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Funding Source	Planned Budget	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
	Communication, media, visibility (1%)	x	x	x	x	UNDP	64399 - Direct project costs		3,121
	Monitoring and Evaluation (2%)	x	x	x	x	UNDP	74598 - Direct project cost		6,242
	Direct Costs Project (4.6%)	x	x	x	x	UNDP	64399 - Direct project costs		14,356
Total UNDP									335,798.08

Total 2018 Project Budget 335,798.08

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.



PPP Unit
 Presidents Office
 Date:



Country Director
 UNDP Sierra Leone
 Date: